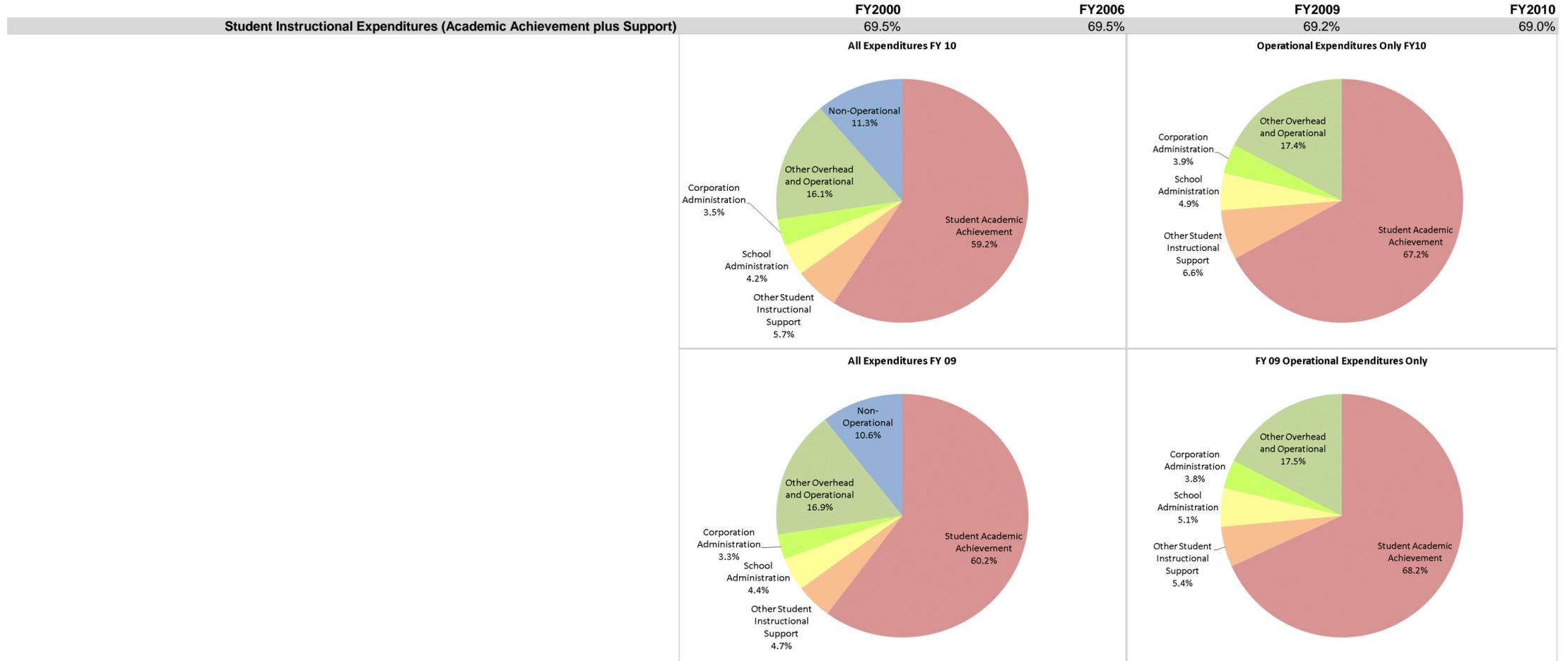


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richmond Community School (8385)

Richmond Community School (8385)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$31,573,491	59.6%	\$35,207,762	59.0%	\$35,169,160	60.2%	\$36,774,076	59.2%
Student Instructional Support	\$5,230,866	9.9%	\$6,219,157	10.4%	\$5,305,647	9.1%	\$6,104,083	9.8%
Overhead and Operational	\$9,530,702	18.0%	\$12,062,544	20.2%	\$11,819,695	20.2%	\$12,220,741	19.7%
Nonoperational	\$6,637,800	12.5%	\$6,138,609	10.3%	\$6,171,296	10.6%	\$7,015,851	11.3%
Grand Total	\$52,972,859		\$59,628,072		\$58,465,798		\$62,114,751	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richmond Community School (8385)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$54,294	\$120,950	\$181,590		234%	50%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$1,014,442	\$1,003,640	\$1,148,922		13%	14%
	11100 Regular Programs; Elementary	\$7,756,174	\$9,071,716	\$14,884,974	\$15,254,583	97%	68%	2%
	11200 Regular Programs; Middle/Junior High	\$3,564,642	\$2,360,243	\$2,665,062	\$2,876,700	-19%	22%	8%
	11300 Regular Programs; High School	\$4,003,714	\$3,593,615	\$4,487,766	\$4,829,910	21%	34%	8%
	11460 Vocational Education; Occupational Home Economics	\$49,494	\$54,757	\$67,294	\$70,379	42%	29%	5%
	11470 Vocational Education; Business Education	\$57,497	\$93,066	\$122,373	\$131,547	129%	41%	7%
	11480 Vocational Education; Industrial Education A	\$390,597	\$431,072	\$431,721	\$470,295	20%	9%	9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$63,841	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$102,814	\$163,724	\$197,536	\$214,778	109%	31%	9%
	11920 Other Regular Programs; Project 4R	\$758	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$250,423	\$267,480	\$436,441	\$446,588	78%	67%	2%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$885			
	12210 Mental Disabilities; Mild Mental Disabilities	\$967,117	\$0	\$0	\$0	-100%		
	12220 Mental Disabilities; Moderate Mental Disabilities	\$150,466	\$276,366	\$598,251	\$613,574	308%	122%	3%
	12310 Physical Impairment; Orthopedic Impairment	\$94,390	\$54,450	\$79,729	\$75,649	-20%	39%	-5%
	12320 Physical Impairment; Multiple Disabilities	\$54,175	\$65,205	\$57,450	\$62,442	15%	-4%	9%
	12330 Physical Impairment; Visual Impairment	\$49,272	\$46,508	\$111,279	\$105,070	113%	126%	-6%
	12340 Physical Impairment; Hearing Impairment	\$105,604	\$81,450	\$64,503	\$60,178	-43%	-26%	-7%
	12350 Physical Impairment; Homebound	\$39,764	\$59,930	\$50,898	\$36,337	-9%	-39%	-29%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$540,159	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$99,949	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$498,437	\$2,624,620	\$3,606,587	\$3,521,019	> 500%	34%	-2%
	12710 Equal Opportunity At Risk	\$600,671	\$469,807	\$337,294	\$455,088	-24%	-3%	35%
	12810 Special Education Preschool	\$300,635	\$422,845	\$560,514	\$629,717	109%	49%	12%
	12900 Other Special Programs	\$844,726	\$1,361,580	\$1,297,480	\$1,301,352	54%	-4%	0%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$296,883	\$296,646	\$212,309	\$255,871	-14%	-14%	21%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,653	\$1,889	\$12,507	\$21,718	> 500%	> 500%	74%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$26,061	\$56,306	\$85,686	\$636	-98%	-99%	-99%
	14100 Summer School Programs; Elementary	\$26,200	\$11,939	\$13,069	\$19,468	-26%	63%	49%
	14300 Summer School Programs; High School	\$194,347	\$257,797	\$154,523	\$293,298	51%	14%	90%
	16100 Remediation Testing	\$389,686	\$142,097	\$31,744	\$44,620	-89%	-69%	41%
	16200 Preventive Remediation	\$172,043	\$0	\$0	\$0	-100%		
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2	\$0	\$0		-100%	
	22110 Improvement of Instruction; Service Area Direction	\$467,572	\$282,621	\$296,680	\$339,675	-27%	20%	14%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$450,933	\$684,304	\$936,047	\$1,019,538	126%	49%	9%
	22130 Improvement of Instruction; Instructional Staff Training	\$67,335	\$60,398	\$21,047	\$1,722	-97%	-97%	-92%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$162,624	\$106,861	\$171,343	\$124,854	-23%	17%	-27%
	22210 Library/Media Services; Service Area Direction	\$29,507	\$40,189	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$818,998	\$822,475	\$857,695	\$915,953	12%	11%	7%
	22230 Library/Media Services; Audiovisual	\$11,292	\$0	\$0	\$0	-100%		
	22240 Library/Media Services; Educational Television	\$55	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$125,849	\$337,660	\$60,668	\$124,705	-1%	-63%	106%
	22290 Library/Media Services; Other Educational Media Services	\$6,325	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,167,289	-\$64	\$5,750	\$0	-100%		-100%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$5,566	\$9,434			69%
	22360 Instruction, Related Technology; Network Support	\$0	\$605,698	\$483,031	\$542,758		-10%	12%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$436,473	\$473,618			9%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$481,197	\$105,201	\$67,867	\$73,046	-85%	-31%	8%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$119,871	\$2,873			-98%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$937	\$12,609	\$15,546	\$23,689	> 500%	88%	52%
	26497 2007 Account Code - Teachers Retirement Fund	\$978,506	\$1,306,788	\$0	\$0			
Student Academic Achievement Total		\$26,460,608	\$27,698,586	\$35,169,160	\$36,774,076	39%	33%	5%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$52,208	\$41,485	\$50,959	\$54,532	4%	31%	7%
	21130 Attendance and Social Work Services; Social Work Services	\$213,445	\$89,781	\$480,097	\$1,143,965	436%	> 500%	138%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$111,507	\$30,938	\$0	\$0	-100%	-100%	
	21220 Guidance Services; Counseling Services	\$91,925	\$526,362	\$685,669	\$640,691	> 500%	22%	-7%
	21230 Guidance Services; Appraisal Services	\$47,312	\$913	\$1,500	\$1,132	-98%	24%	-25%
	21240 Guidance Services; Information Services	\$11,153	\$2,917	\$3,488	\$4,966	-55%	70%	42%
	21250 Guidance Services; Records Maintenance	-\$384	\$1,450	\$1,051	\$1,845		27%	76%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richmond Community School (8385)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21290 Guidance Services; Other Guidance Services	\$26,520	\$5,706	\$34,190	\$14,365	-46%	152%	-58%
	21320 Health Services; Medical Services	\$1,890	\$1,869	\$900	\$3,700	96%	98%	311%
	21340 Health Services; Nurse Services	\$130,153	\$149,849	\$204,708	\$197,987	52%	32%	-3%
	21390 Health Services; Other Health Services	\$572	\$0	\$0	\$0	-100%		
	21420 Psychological Testing	\$210,109	\$211,548	\$233,160	\$230,350	10%	9%	-1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$232,386	\$422,181	\$434,507	\$432,010	86%	2%	-1%
	21810 Special Education Administration; Service Area Direction	\$131,676	\$176,584	\$244,866	\$244,432	86%	38%	0%
	21890 Special Education Administration; Other Special Education Administration	\$945,482	\$1,349,440	\$278,429	\$363,894	-62%	-73%	31%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$58,555	\$157,512			169%
	21990 Other Support Services, Students; Other Student Services	\$0	\$5,567	\$17,729	\$25,952		366%	46%
	24100 Office of The Principal	\$2,128,737	\$2,076,910	\$2,434,438	\$2,396,799	13%	15%	-2%
	24900 Other Support Services, School Administration	\$87,011	\$107,147	\$141,400	\$189,949	118%	77%	34%
Student Instructional Support Total		\$4,421,702	\$5,200,648	\$5,305,647	\$6,104,083	38%	17%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$14,000	\$13,703	\$19,617	\$20,250	45%	48%	3%
	23150 Board of Education; Legal Services	\$60,942	\$13,334	\$37,568	\$35,816	-41%	169%	-5%
	23160 Board of Education; Promotion Expenses	\$15,179	\$7,646	\$4,108	\$2,455	-84%	-68%	-40%
	23210 Executive Administration; Office of The Superintendent	\$159,358	\$211,514	\$234,445	\$241,523	52%	14%	3%
	23220 Executive Administration; Community Relations	\$7,920	\$0	\$20,512	\$17,109	116%		-17%
	23230 Executive Administration; Staff Relations and Negotiations	\$46,970	\$16,096	\$12,131	\$28,536	-39%	77%	135%
	23290 Executive Administration; Other Executive Administration Services	\$44,385	\$62,420	\$42,525	\$39,790	-10%	-36%	-6%
	25110 Fiscal Services; Office of The Business Manager	\$99,544	\$51,879	\$61,330	\$51,283	-48%	-1%	-16%
	25120 Fiscal Services; Service Area Direction	\$30,787	\$71,953	\$85,419	\$82,306	167%	14%	-4%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$34,145	\$34,444	\$41,071	\$41,130	20%	19%	0%
	25150 Fiscal Services; Payroll Services	\$33,171	\$37,029	\$36,638	\$36,698	11%	-1%	0%
	25160 Fiscal Services; Financial Accounting	\$17,025	\$55,027	\$65,252	\$59,922	252%	9%	-8%
	25191 Other Fiscal Services; Refund of Revenue	\$200	\$2,007	\$569	\$183,437	> 500%	> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$7,631	\$10,398	\$9,150		20%	-12%
	25199 Other Fiscal Services; Other	\$84,488	\$3,022	\$16,007	\$26,414	-69%	> 500%	65%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$0	\$7,278	\$5,386			-26%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$81,412	\$37,029	\$43,177	\$42,811	-47%	16%	-1%
	25300 Printing, Publishing, and Duplicating Services	\$41,805	\$1,873	\$1,129	\$802	-98%	-57%	-29%
	25400 Planning, Research, Development and Evaluation	\$28,448	\$16,943	\$32,958	\$93,711	229%	453%	184%
	25710 Personnel Services; Supervision of Personnel Services	\$194,696	\$211,738	\$251,712	\$253,161	30%	20%	1%
	25720 Personnel Services; Recruitment and Placement	\$6,563	\$8,974	\$13,474	\$5,304	-19%	-41%	-61%
	25740 Personnel Services; Noninstructional Personnel Training	\$50,554	\$20,116	\$21,599	\$20,915	-59%	4%	-3%
	25750 Personnel Services; Health Services	\$7,969	\$23,795	\$10,740	\$5,629	-29%	-76%	-48%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$110,029			
	25890 Other Technology Services	\$142,382	\$9,495	\$27,805	\$20,962	-85%	121%	-25%
	25910 Judgments	\$2,189	\$0	\$0	\$0	-100%		
	25990 Other Support Services, Central	\$202,767	\$270,822	\$837,898	\$764,527	277%	182%	-9%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$105,688	\$131,162	\$83,184	\$84,334	-20%	-36%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,049,318	\$4,122,782	\$4,232,760	\$3,879,472	27%	-6%	-8%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,139	\$877,193	\$308,721	\$174,714	-57%	-80%	-43%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,539	\$4,913	\$0	\$0			
	26499 2007 Account Code - Other	\$2,353	\$25,500	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$7,268	\$0	\$0		-100%	
	26600 Operation and Maintenance of Plant Services; Security Services	\$54,281	\$54,644	\$46,703	\$42,011	-23%	-23%	-10%
	26700 Operation and Maintenance of Plant Services; Insurance	\$126,070	\$355,490	\$359,423	\$572,881	354%	61%	59%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$9,851	\$23,046	\$98,664	\$185,786	> 500%	> 500%	88%
	27010 Student Transportation; Service Area Direction	\$125,849	\$114,231	\$22,235	\$17,992	-86%	-84%	-19%
	27100 Student Transportation; Vehicle Operation	\$728,387	\$757,797	\$61,179	\$17,620	-98%	-98%	-71%
	27200 Student Transportation; Monitoring Services	\$104,134	\$66,268	\$5,320	\$9,373	-91%	-86%	76%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$323,874	\$374,034	\$133,197	\$3,013	-99%	-99%	-98%
	27400 Student Transportation; Purchase of School Buses	\$372,880	\$686,044	\$413,486	\$468,765	266%	-32%	13%
	27500 Student Transportation; Insurance on Buses	\$39,313	\$73,820	\$23,737	\$17,598	-55%	-76%	-26%
	27700 Student Transportation; Contracted Transportation Services	\$8,347	\$18,035	\$1,923,407	\$2,268,127	> 500%	> 500%	18%
	27900 Student Transportation; Other Student Transportation Services	\$16,540	\$16,904	\$180	\$4,098	-75%	-76%	> 500%
	31100 Food Services Operations; Service Area Direction	\$63,220	\$89,804	\$138,084	\$130,719	107%	46%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$514,184	\$640,249	\$777,436	\$772,915	50%	21%	-1%
	31300 Food Services Operations; Food Delivery	\$51,511	\$58,238	\$59,337	\$97,087	88%	67%	64%
	31400 Food Services Operations; Food Purchases	\$782,562	\$1,054,115	\$1,178,323	\$1,200,524	53%	14%	2%
	31900 Other Food Services	\$66,008	\$21,217	\$18,960	\$74,658	13%	252%	294%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Richmond Community School (8385)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Overhead and Operational Total		\$8,354,948	\$10,761,244	\$11,819,695	\$12,220,741	46%	14%	3%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$188	\$768	\$1,037	\$835	344%	9%	-19%
	33200 Community Recreation	\$5,000	\$0	\$0	\$0	-100%		
	33300 Civic Services	\$66,854	\$72,062	\$133,032	\$132,668	98%	84%	0%
	33400 Athletic Coaches	\$262,082	\$250,380	\$320,129	\$318,233	21%	27%	-1%
	33600 Nonpublic School Pupil Services	\$4,608	\$14,266	\$1,471	\$1,500	-67%	-89%	2%
	33910 High School Band Uniforms	\$7,645	\$0	\$0	\$0	-100%		
	33950 Step Ahead	\$49,641	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$50,629	\$53,139	\$38,472	\$531,489	> 500%	> 500%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$160,048	\$88,452	\$29,809	\$64,347	-60%	-27%	116%
	45100 Building Acquisition, Construction and Improvements	\$3,415,124	\$725,936	\$1,141,803	\$735,385	-78%	1%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$156	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$90	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,114,022	\$172,751	\$609,987	\$1,509,219	35%	> 500%	147%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$280,243	\$402,634	\$264,962	\$469,506	68%	17%	77%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$2,280,000	\$1,035,000	\$1,080,000	-53%	-53%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$1,127,867	\$811,241	\$768,618	-32%	-32%	-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$215,448	\$0	\$98,396	\$0	-100%		-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$914,000	\$222,000	\$1,352,000	\$1,373,000	50%	> 500%	2%
	54200 Common School Fund; Principal	\$0	\$640,241	\$330,553	\$30,050	-95%	-95%	-91%
	54250 Common School Fund; Interest	\$0	\$0	\$2,554	\$150			-94%
	59100 Other Debt Services Obligations; Registrars Fee	\$11,000	\$0	\$850	\$850	-92%		0%
Nonoperational Total		\$6,556,622	\$6,050,651	\$6,171,296	\$7,015,851	7%	16%	14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$337,815	\$232,485	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,085,443	\$2,091,868	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$91,986	\$129,186	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,776,221	\$6,406,328	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,505	\$16,648	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$881,010	\$1,040,429	\$0	\$0			
Prorated By Fund Total		\$7,178,979	\$9,916,944	\$0	\$0			